

## Attachment 2

### Exhibit A - PROGRAM YEAR 2013 ACTION PLAN FUNDING RECOMMENDATIONS

#	Project	Approved Funding						
		CDBG						HOME
		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
Housing								
1	Tenant Based Rental Assistance Program: Housing Authority of the City of San Luis Obispo							\$135,549
2	PSCDC Morro Del Mar L.P: Morro Del Mar Senior Apartment (Morro Bay)							\$315,000
3	ROEM Development Property Acquisition, 313 South Street, San Luis Obispo		\$166,992					\$200,000
4	New HVAC System at shelter by the North County Women's Shelter & Resource Center				\$12,139			
Subtotal Housing			\$166,992		\$12,139			\$650,549
Public Services								
1	Operation of the Maxine Lewis Memorial Shelter - CAPSLO	*\$76,749	\$76,613			\$8,600		
2	Prado Day Center - CAPSLO	*\$32,893						
3	Operation of the Homeless Shelter - El Camino Homeless Organization			\$25,373	\$3,700			
4	Youth Activities Scholarship Fund - City of Atascadero				\$8,000			
5	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County						\$8,701	
6	Operation Food Pantry – Atascadero Loaves and Fishes				\$7,800			
7	Recreational Opportunities for Disabled Persons - North County Adaptive Sports Program				\$731			
Subtotal Public Services		\$109,642	\$76,613	\$25,373	\$20,231	\$8,600	\$8,701	
Public Facilities								
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles			\$100,783				

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		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles			\$10,000				
3	ADA Street Improvement, curb ramps – City of San Luis Obispo		\$105,000					
4	Homeless Campus Project		\$50,000					
5	Barrier Removal Projects – City of Atascadero				\$75,530			
6	Removal of Architectural Barrier - City of Arroyo Grande					\$27,702		
7	Façade Improvements – City of Arroyo Grande					\$10,000		
8	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$37,704	
9	Oceano Drainage Improvements on Hwy. 1 and 13 <sup>th</sup> and Paso Robles Streets by SLO County Public Works	\$417,000						
10	Homeless Shelter Rehabilitation Project by ECHO	\$58,119						
<b>Subtotal Public Facilities</b>		<b>\$475,119</b>	<b>\$155,000</b>	<b>\$110,783</b>	<b>\$75,530</b>	<b>\$37,702</b>	<b>\$37,704</b>	
<b>Economic Development</b>								
1	Women's Business Center Program -Mission Community		\$10,000			\$5,000		
<b>Subtotal Economic Development</b>			<b>\$10,000</b>			<b>\$5,000</b>		
<b>Planning &amp; Capacity Building</b>								
1	Homeless Management Information System, County of San Luis Obispo	\$15,000						
2	Implementation of Housing Programs – City of San Luis Obispo		\$53,170					
3	Capacity Building and Implementation of Housing Element – City of Paso Robles			\$16,500				
<b>Subtotal Planning &amp; Capacity Bldg.</b>		<b>\$15,000</b>	<b>\$53,170</b>	<b>\$16,500</b>				

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		CDBG						HOME
		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
General Administration								
1	Administration	\$131,190	\$48,981	\$16,500	\$26,975	\$12,826	\$11,601	\$54,446
2	TBRA Administration by the Housing Authority of the City of San Luis Obispo							\$17,837
Subtotal General Administration		\$131,190	\$48,981	\$16,500	\$26,975	\$12,826	\$11,601	\$72,283
TOTALS		\$730,951	\$510,756	\$169,156	\$134,875	\$64,128	\$58,006	\$722,832

**\*Special Urban Projects Funds (SUPF):** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.

Emergency Solutions Grant (ESG)	
<b>Emergency Shelter</b>	
Maxine Lewis Memorial Shelter	\$39,428
Prado Homeless Day Center	\$28,493
<b>Homeless Prevention</b>	
Central Coast LINK – Rental Assistance	\$5,538
Central Coast LINK – Housing Relocation and Stabilization Services	\$5,539
<b>Rapid Re-Housing</b>	
Central Coast LINK – Rental Assistance	\$10,624
Central Coast LINK – Housing Relocation and Stabilization Services	\$19,730
<b>Data Collection- HMIS</b>	
Central Coast LINK	\$2,280
<b>Administration</b>	
Agency Administration	\$4,526
SLO County Administration	\$4,525
<b>TOTAL</b>	<b>\$120,683</b>